

Mid Argyll, Kintyre & The Islands Area Community Plan

Full Area Summary											
Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	Links with capital investment	What is the source of this outcome?	Risks	Updates	Risk level
	Mid Argyll, Kintyre and the Islands is an area of sustainable economic activity and is recognised as an attractive place to live, work and do business	Retention and development strategy being developed by Strathclyde Police to recruit officers from the local area to serve within Campbeltown	Numbers of officers retained within the local area.	Annual update	Strathclyde Police	C/I Baillie				Strathclyde Police have now stopped recruiting and therefore the emphasis is very much on retaining and developing staff within the area. Best thing here to measure would be staff numbers. I can provide a full report on this.	
			Numbers of officers recruited from outwith the local area.								
		Community Policing Plans in place to target Community priorities and ensure Campbeltown and South Kintyre is a safe place to live, work and do business	Reduction in crime rates	Annual update	Strathclyde Police	C/I Baillie				figures are available in detail showing overall reduction in crime and increase in detections. (This is a large document in itself but I could pick out the highlights - eg serious assaults, assaults, vandalism - as indicators to include in the plan with the detailed report available if required).	
			Increase in detections								
			Numbers of Crime Prevention surveys/Secure by Design surveys carried out						28 CP surveys carried out over course of the year		
		Waterfront and Town Centre Regeneration; Campbeltown and Ardrishaig	Kinloch Road Regenerated	04/07/1905	Argyll and Bute Council and HIE	Nicola Debnam					
			Clown Marina Technical/Feasibility study.	End 2010			Nicola Debnam			Clown Marina Technical/Feasibility study complete. Although further work required to be carried out . Timescale Spring 2011.	
			THI / CARS scheme delivered	Spring 2014.			Nicola Debnam				
			INTERREG funding secure for Ardrishaig	01/06/2011			Stuart Green				
		Development of Kintyre as Centre for Renewables Excellence (National Renewable Infrastructure Plan (NRIP) identifies Campbeltown/Machrihanish as a key location for operations and maintenance relating to offshore marine and renewables.	Increased investment and industry related jobs and training	REAP reporting	Argyll and Bute Council	Robert Pollock / Audrey Martin					
			Quality support given to business development by Business Gateway & HIE	Number of Businesses Supported	Annual report	Argyll and Bute Council / HIE	Ishabel Bremner / HIE - Kerrien Grant				
		Delivery of Business workshops/events									
		Number of jobs created									
		Support and facilitate, where appropriate, community led strategic planning for defined areas	Number of community plans in existence	Bi annual update	Argyll and Bute Council	Alison Younger and Audrey Baird				Scotland's Islands commences in April 2011 and runs until March 2012. The vision of the project is to raise the profile of the islands, attract new visitors, bolster community and economic development, build on the achievements of Highland 2007 and Homecoming Scotland 2009 and strengthen links between the islands and mainland cultural organisations. All six Local Authorities with island communities (Argyll and Bute, Highland, North Ayrshire, Orkney, Shetland and Western Isles) are working in partnership. Argyll and Bute Council has committed £40,000 towards the project.	

Mid Argyll, Kintyre and the Islands is an area of sustainable economic activity and is recognised as an attractive place to live, work and do business	Support and facilitate, where appropriate, community led strategic planning for defined areas	Number of communities assisted to produce community plans								Two Local Area Funding Rounds were held in November 2010 and February 2011. Argyll and Bute Round 1 received 16 applications. After the second closing date on 14 Feb decisions will be made (on 18 Feb) and we will report to Councillors 4 March (prov). Community Action Plan training which is being provided, with a one day course on 11 March in Tarbert and three day course in Inveraray on 17 Feb and 10 & 24 March. Also, CDO giving direct support to SKDT/ADG to produce a Community Action Plan and funding has been sought from the BIG Lottery Fund's Awards for All programme.						
	Engage with RSL's to promote need for Affordable Housing in communities	Tarbert included in SHIP	Mar-11	Argyll and Bute Council	Moira MacVicar					RSL's and Council jointly produce the SHIP. Tarbert, Craignish and Park Square Campbeltown have all been included in the most recent SHIP which was approved by the Executive in December 2010. Funding for affordable housing is likely to reduce by 40% although at the time of writing, details are not available.	Funding for development in Tarbert is not likely to be available in the foreseeable future.					
		Craignish included in SHIP										Craignish - a feasibility study and design is currently being produced for the Glebe and Rural Homes for Rent grant is being provided to a private landlord to build and rent 10 properties at Lunga estate.				
		Campbeltown within SHIP										Subject to funding being available the 32 property development at Park Square is scheduled to begin in 2011/12 but will require front funding from the Council if this timescale is to be achieved. The scheme is currently out to tender.				
		Islay within SHIP														
	Modernisation and development of NHS services across MAK1	Sustainable service changes including reductions in bed numbers to match demand; Development of new community services. Completion of dental access centre in Campbeltown	Annual update		John Dreghorn											
	Mid Argyll, Kintyre and the Islands is well connected both internally and beyond our immediate area	A83 is well maintained and every effort taken to reduce full road closures	Preventative measures at Rest and be Thankful	As appropriate	Transserv, through Argyll and Bute Council	Head of Service - Roads and Amenity										
			Full road closures minimised and scheduled in consultation with communities													
Trunking of Kennacraig / Campbeltown																
Island communities well served by regular, appropriately priced, ferry services which serve their needs		Replacement of MV Eilean Dhùira - Jura														
Maximise harbour assets to improve connectivity and ensure fit for purpose		Port Ellen		CMAL	Martin Gorringe											
Port Askaig		Argyll and Bute Council														
Campbeltown		Argyll and Bute Council														
Carradale		Carradale Harbour Users Group														
Tayinloan																

	Mid Argyll, Kintyre and the Islands is well connected both internally and beyond our immediate area	Intergrated transport links to employment centres, health services and other transport networks	Public transport strategy priorities transport initiatives	Annual report	Argyll and Bute Council	Douglas Blades				There has been little change to the public transport network in Mid Argyll, Kintyre and Islay during the last year. The operator of the limited service to MacDonald Terrace within Lochgilphead was changed from Anderson Coaches to West Coast Motors and the timetable improved by spacing journeys regularly. Additional journeys were operated by Anderson Coaches between Lochgilphead and Tayvallich in connection with the seasonal Jura Fast ferry.			
		No. And availability of Community		Annual report	Argyll and Bute Council	Douglas Blades				The number of Community Transport initiatives has remained unchanged with funding awarded to three groups, the Mid Argyll Transport Volunteers, Islay Disabled Endeavours and Actions and Jura Development Trust for the Tayvallich – Craighouse seasonal ferry service. The Campbeltown Community Car Scheme who won funding in 2009-10 did not claim any of their award and made no further application for 2010-11.			
	High quality environment which supports employment, bio diversity, culture, arts and heritage	Ensure that partnership working is undertaken to tackle environmental issues such as fly tipping, litter, dig fouling and noise pollution	No. of joint working initiatives undertaken	Annual report	Strathclyde Police	C/I Baillie							
		Support to events which promote area and community participation	Sustainability of key events: Mull of Kintyre Music Festival , Tarbert Scottish Series, Tarbert Seafood festival;Islay Jazz Festival	Annual Report	Argyll and Bute Council	Audrey Baird					The revised ABC Third Sector Grants application form and criteria has been widely circulated in preparation for the first anticipated deadline for applications of February 25 (dependent on Budget Meeting on 16/02/11).		
			Designated community police officer to assist with community events			Strathclyde Police	CI Baillie						
		Support development of community managed facilities and initiatives	Number of parks/allotments/facilities being managed by local groups	Annual Report	Argyll and Bute Council Community Groups	A Baird							
			Business case for Ctown all weather pitch concluded	tbc			S MacTaggart					Campbeltown All Weather Pitch - Application completed to sportsotland Lottery Fund and await outcome plus bid to Council on 10th Feb in Capital.	
			Sustainable future for Mid Argyll Swimming Pool and MacTaggart Leisure Centre	Annual Report			W Young					Mid Argyll Swimming Pool - Ongoing work with Mid Argyll and Islay and Jura Community Enterprises on business development	
			Support service level agreements for Kilmartin and Auchindrain Museums and Ionad Chalium Chile Ile	Continous support for public and private museum sector	Annual report	Argyll and Bute Council	Pat McCann						
		Older and vulnerable people across the whole area live full and independent lives	Redesign of service provision to develop appropriate community based services across the MAKI area	Completion of capital works in Mid Argyll Hospital.	28/02/2010		NHS Highland	John Dreghorn					
Development of new community dementia services/posts.	30/06/2010												
Reduction in continuing care bed in Campbeltown and Mid Argyll Community Hospitals	31/03/2010												
Identify vulnerable individuals within our communities and ensure referrals and assessments are completed to access appropriate agencies enabling individuals to remain in the appropriate living accomadation and being safe in the community.	Number of a) adults at risk b) young carers c) mental health referrals made to relevant agencies		Annual Report - May	Argyll and Bute Council, NHS Highland	Rod Clayton						Number of individuals currently with Social Work a) 364 adults case managed, 273 receive a service at home, 163 receive a service in a care home b) 132 young people are currently case worked c) mental health referrals made to relevant agencies		